

Budget 2026													
	Jan. 26	Feb. 26	Mar. 26	Apr. 26	May. 26	Jun. 26	Jul. 26	Aug. 26	Sep. 26	Oct. 26	Nov. 26	Dec. 26	Year
	Income												
7th Tradition District Meeting		\$15.00		\$15.00		\$15.00		\$15.00		\$15.00		\$15.00	\$90.00
7th Tradition Groups	\$50.00	\$50.00	\$50.00	\$150.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$200.00	\$50.00	\$50.00	\$850.00
Interest			\$0.70			\$0.70			\$0.70			\$0.70	\$2.80
Workshop/Retreat													\$0.00
Miscellaneous													\$0.00
Carryover	\$3,574.87												\$3,574.87
	\$50.00	\$65.00	\$50.70	\$165.00	\$50.00	\$65.70	\$50.00	\$65.00	\$50.70	\$215.00	\$50.00	\$65.70	\$4,517.67
	Expenses												
Rent		\$120.00											\$120.00
DCM			\$400.00	\$200.00			\$400.00			\$200.00			\$1,200.00
Additional Service Expenses													\$0.00
Coffee (Supplies)		\$20.00			\$20.00								\$40.00
Hotline - Annual	\$177.84												\$177.84
Printer Supplies		\$10.00								\$10.00			\$20.00
Checking Fees													\$0.00
Archives													\$0.00
Corrections													\$0.00
PI													\$0.00
CPC	\$50.00												\$50.00
Website					\$72.00					\$20.00			\$92.00
Workshop/Retreat								\$150.00					\$150.00
Scholarships													\$0.00
Zoom													\$0.00
Miscellaneous	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00
Budgeted Expenses	\$232.84	\$155.00	\$405.00	\$205.00	\$97.00	\$5.00	\$405.00	\$155.00	\$5.00	\$235.00	\$5.00	\$5.00	\$1,909.84
Checking Balance													\$2,607.83
Prudent Reserve													\$500.00
Working Balance													\$2,107.83